Introduced by Committee on Budget and Fiscal ReviewSenator Chesbro

January 10, 2006

An act relating to the Budget Act of 2006. An act to make an appropriation in augmentation of the Budget Act of 2005, relating to the state budget, to take effect immediately as an appropriation for the usual current expenses of the state.

LEGISLATIVE COUNSEL'S DIGEST

SB 1154, as amended, Committee on Budget and Fiscal Review Chesbro. Budget Act of 2006 2005: augmentation.

This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2006.

The Budget Act of 2005 appropriated specified amounts from the General Fund for specified programs.

This bill would appropriate \$209,491,000, as scheduled, in augmentation of appropriations in this Budget Act. The bill would declare that it is to take effect immediately as a statute providing for the usual current expenses of the state.

Vote: majority-²/₃. Appropriation: no-yes. Fiscal committee: no yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. It is the intent of the Legislature to enact
- 2 statutory changes relating to the Budget Act of 2006.

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1 SECTION 1. The sum of one hundred eighty-two million one 2 hundred sixty-five thousand dollars (\$182,165,000) is hereby 3 appropriated for expenditure for the 2005-06 fiscal year in augmentation of Item 9840-001-0001 of Section 2.00 of the 4 5 Budget Act of 2005 (Chapter 38 of the Statutes of 2005). Notwithstanding Provision 7 of Item 9840-001-0001, these funds 7 shall be allocated by the State Controller in accordance with the 8 following schedule: 9

- (1) Twenty-three million two hundred eighteen thousand dollars (\$23,218,000) from the General Fund to Item 9800-001-0001.
- (2) One hundred fifty million nine hundred forty-seven thousand dollars (\$150,947,000) from the General Fund to Item 5225-001-0001 scheduled as follows: (a) fifteen million six hundred seventy-six thousand dollars (\$15,676,000) Schedule (7) 25-Adult Corrections and Rehabilitation Operations, and (b) one hundred thirty-five million two hundred seventy-one thousand dollars (\$135,271,000) Schedule (11) 50-Correctional Health Care Services.
- (3) Eight million dollars (\$8,000,000) from the General Fund to Item 3540-001-0001 scheduled as follows: (a) one hundred sixty thousand dollars (\$160,000) Schedule (.1) 10-Office of the State Fire Marshal, (b) seven million three hundred sixty thousand dollars (\$7,360,000) Schedule (.2) 11-Fire Protection, and (c) four hundred eighty thousand dollars (\$480,000) Schedule (.3) 12-Resource Management.
- SEC. 2. The sum of one million three hundred twenty-six thousand dollars (\$1,326,000) is hereby appropriated for expenditure for the 2005–06 fiscal year in augmentation of Item 30 9840-001-0494 of Section 2.00 of the Budget Act of 2005 (Chapter 38 of the Statutes of 2005). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the 33 State Controller in accordance with the following schedule:
- 34 (1) Three hundred thirty-eight thousand dollars (\$338,000) 35 from the General Fund to Item 7350-001-0023 Program 36 80-Claims, Wages, and Contingencies.
- 37 (2) Nine hundred eighty-eight thousand dollars (\$988,000) from the General Fund to Item 7350-001-0481 Program 38 39 80-Claims, Wages, and Contingencies.

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- SEC. 3. The sum of twenty-six million dollars (\$26,000,000) is hereby appropriated for expenditure for the 2005–06 fiscal year in augmentation of Item 9840-001-0988 of Section 2.00 of the Budget Act of 2005 (Chapter 38 of the Statutes of 2005). Notwithstanding Provision 7 of Item 9840-001-0001, these funds shall be allocated by the State Controller in accordance with the following schedule:
- 8 (1) Twenty-six million dollars (\$26,000,000) from the General 9 Fund to Item 4260-111-3023 Program 20.40-Primary Care and 10 Family Health.
- 11 SEC. 4. Any unencumbered balance, as of June 30, 2006, of 12 the funds appropriated within any of the items identified in 13 Section 1 of this act shall revert to the General Fund.
- SEC. 5. This act makes an appropriation for the usual current expenses of the state within the meaning of Article IV of the Constitution and shall go into immediate effect.